

FISCAL YEAR 2016 MISSOURI STATE CAPITOL COMMISSION BUDGET ALLOCATION REQUEST

WORK ITEM	DESCRIPTION OF WORK	TOTAL PROJECT COST
REPLACE BOLLARD SYSTEM	REPLACE RETRACTABLE HYDRAULIC BOLLARD SYSTEM	\$ 390,000
VOICE AND DATA NETWORK	UPGRADE AND INSTALL EXPANSION OF VOICE AND DATA NETWORK TO CAT6 VOICE AND DATA CABLING, FIBER OPTIC CABLING, CABLE TRAY AND CLOSET BUILD OUTS.	\$ 2,600,000
OVERLAY S DR/TUNNEL DR	REMOVE THE EXISTING ASPHALT PAVEMENT, INCORPORATE A WATERPROOFING MEMBRANE TO THE SUB-BASE, PROVIDE NEW TENCH DRAIN SYSTEM ALONG THE LOW POINT, AND PROVIDE NEW PAVEMENT.	\$ 2,890,000
NORTH PLAZA AREA	REPLACEMENT OF STONE PAVERS FOR THE NORTH PLAZA AND FLANKING SIDEWALKS. REPLACEMENT OF VARIOUS CONCRETE CURBS ALONG THE DRIVE AND STONE REPAIRS OF THE FOUNTAIN POOL AND REPAIR S OF THE NORTH WALL.	\$ 3,890,000
REPAIR EXTERIOR STONE	REPAIR OF THE EXTERIOR STONE TERRACES, FACADES, AND DOME OF THE CAPITOL.	\$ 40,000,000
INTERIOR LIGHTING UPGRADES	REPLACE OBSOLETE LIGHTING WITH ENERGY EFFICIENT LED LIGHTING	\$ 950,000

TOTAL PROJECT COST \$ 50,720,000